



Broad-Based Black Economic Empowerment Commission

Compliance Report by Sphere of Government / Public Entities / Organs of State

(in terms of Section 13G (2) of the Act)

Case Number

FORM: BBEE 1

SECTION A: DETAILS OF ENTITY

Name of Entity / Organisation	Trellidor Holdings Limited
Registration Number	1970/015401/06
Physical Address	20 Aberdare Drive, Phoenix Industrial Park, Durban
Telephone Number	031 508 0800
Email Address	Paulanel@pnccs.co.za
Indicate Type of Entity / Organisation	Limited Company (Listed)
Industry / Sector	Manufacturing
Relevant Code of Good Practice	Generic Codes of Good Practice
Name of Verification Agency	BEESCORE (Pty)Ltd
Name of Technical Signatory	Letisha Sewchurran

SECTION B: INFORMATION AS VERIFIED BY THE BROAD-BASED BLACK ECONOMIC EMPOWERMENT VERIFICATION PROFESSIONAL AS PER SCORECARDS

B-BBEE Elements	Target Score Including	Bonus Points	Actual Score Achieved
Ownership	e.g. 25 points		11.49
Management Control	e.g. 19 points		3.28
Skills Development	e.g. 20 points		8.35
Enterprise and Supplier Development	e.g. 40 points		27.21
Socio-Economic Development	e.g. 5 points		5.00
Total Score	e.g. 109 points	0.00	55.33
Priority Elements Achieved	YES / NO and specify them	Yes - All	
Empowering Supplier Status	YES / NO and specify them	Yes	
Final B-BBEE Status Level	Level		

*indicate how each element contributes to the outcome of the scorecard

SECTION C: FINANCIAL REPORT

1. BASIC ACCOUNTING DETAILS:


- a. Accounting Officer's Name:
- b. Address:
- c. Accounting Policy: (*Your accounts are done?*)
- | Weekly | Monthly | Other (specify) |
|--------|---------|-----------------|
| | X | |
- d. Has the attached Financial Statements and Annual Report been approved by the entity?

2. PLEASE ATTACH THE FOLLOWING:

- a. Copy of Annual Financial Statement including Balance Sheet and Income and Expenditure Report.
- i) Annual Report

- b. Entity Annual Turnover:

c. Sign-off and Date

 <hr/> Signature	9 October 2019 <hr/> Date
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Compliance Reporting Matrix (Annexure)

SCORECARD ELEMENTS

1. OWNERSHIP AND MANAGEMENT CONTROL

Please indicate % of black shareholding and number of directors/managers by providing relevant information below:

Categories	%/ Number for each category	Race classification (indicate nr in terms of A, C & I)	Gender (indicate nr in terms of F & M)	Age (provide nr in chronological order)	Location (indicate nr in each Province)	Disability (indicate nr in terms of F & M)
Black Ownership	15.49%	A	7.53%	Listed entity	National	N/A
Non-Exec Directors	0%	N/A	N/A	N/A	N/A	N/A
Exec Directors	0%	N/A	N/A	N/A	N/A	N/A
Senior Management	0.03%	1 I 1 C	1 M	>35	National	N/A
Middle Management	0.02%	3 A 8 C	5 M 6 F	>35	National	N/A
Junior Management	40%	6A 8C 10 I	13 M 11F	>35	National	N/A
Dividends declared						

2. SKILLS DEVELOPMENT

Provide number of black persons trained by providing relevant information as follows:

Categories	Number for each category	Race classification (indicate nr in terms of A, C & I)	Gender (indicate nr in terms of F & M)	Age (provide nr in chronological order)	Location (indicate nr in each Province)	Disability (indicate nr in terms of F & M)	Value thereof
Black employees	0	N/A	N/A	N/A	N/A	N/A	Nil
Black People on internships, apprenticeship, learnership	15	15A	7F 8M	<35	KZN	N/A	Nil
Unemployed black people	11	11A	5F 6M	<35	KZN	3F 5M	R399800
Black people absorbed	0	N/A	N/A	N/A	N/A	N/A	Nil

3. ENTERPRISE AND SUPPLIER DEVELOPMENT

Number of enterprise and supplier development beneficiaries and value thereof by providing relevant information below:

Number of enterprise development beneficiaries (EMEs)	% of Black ownership	Number of enterprise development beneficiaries (QSEs)	% of Black ownership	Number of supplier development beneficiaries (EMEs)	% of Black ownership	Number of supplier development beneficiaries (QSEs)	% of Black ownership	Value thereof (enterprise development)	Value thereof (supplier development)
1	51%	0	0%	1	100%	0	0%	0	2,250,000

4. SOCIO-ECONOMIC DEVELOPMENT

Number of black participants, race classification, gender, geographical indication and value thereof by providing relevant information below:

Number of participants	Race classification (indicate nr in terms of A, C & I)	Gender (indicate nr in terms of F & M)	Geographical indication (indicate nr in each Province)	
			GP	
			MP	
			FS	
			LP	
			WC	
			EC	
			NC	
Number not Determined	A,C & I	F&M	KZN	All in KZN
			NW	
Value thereof	R 505,694			