

TRELLIDOR HOLDINGS LIMITED
(Incorporated in the Republic of South Africa)
(Registration number: 1970/015401/06)
Share Code: TRL
ISIN Code: ZAE000209342
("the Company" or "the Group")



AUDITED CONSOLIDATED FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

1. SALIENT FEATURES

Revenue increased by 12.6% to R565.8 million, from R502.3 million in the prior year.

Headline earnings per share increased by more than 100% to 36.1 cents per share, from 4.2 cents per share in the prior year.

Earnings per share increased by more than 100% to 36.1 cents per share, from 3.7 cents per share in the prior year.

2. DIVIDEND

Given the high level of net debt, the board of directors of the Company ("Board") has taken a decision not to declare a final dividend in respect of the year ended 30 June 2024 (30 June 2023: nil). The objective of the Board is to revert to paying of dividends, once borrowings have normalised.

3. SHORT-FORM ANNOUNCEMENT

This short-form announcement is the responsibility of the directors of the Company. It contains only a summary of the information contained in the summarised consolidated audited financial statements ("**Summary AFS**") and the consolidated audited annual financial statements ("**Full AFS**") and does not contain full or complete details.

The Summary AFS, together with the Full AFS can be found at:

https://senspdf.jse.co.za/documents/2024/JSE/ISSE/TRLE/TRL_FY24.pdf

The annual results have been audited by the Company's auditors, PKF Durban, who expressed an unmodified audit opinion thereon. This auditor's report is available, along with the Full AFS, on the Company's website at <https://holdings.trellidor.co.za/wp-content/uploads/2024/09/Annual-Financial-Statements-2024.pdf>

A copy of the Summary AFS are also available for viewing on the Company's website at <https://holdings.trellidor.co.za/wp-content/uploads/2024/09/TRL-FY24.pdf>

Any investment decisions by investors and/or shareholders should be based on consideration of the Full AFS, as a whole.

4. WEBINAR

Shareholders are advised that the Company will be hosting a webinar at 14:00 pm SAST today, 27 September 2024 to present the financial results to shareholders and the market. Please follow the below link to register for the webinar:
[TRL - Annual Results Presentation](#)

Durban
27 September 2024

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