

Trellidor Holdings Limited
(Incorporated in the Republic of South Africa)
(Registration number: 1970/015401/06)
Share Code: TRL
ISIN Code: ZAE000209342
("the Company" or "the Group")

THE TRELLIDOR GROUP

UPDATED TRADING STATEMENT FOR THE YEAR ENDED 30 JUNE 2024

On 2 September 2024, the Company published an initial trading statement on SENS (in accordance with paragraph 3.4(b)(iii)(3) of the JSE Listings Requirements) in which it advised shareholders that a reasonable degree of certainty existed that for the current financial year ended 30 June 2024 ("**Current Reporting Period**"), the Group's earnings per share ("**EPS**") and headline earnings per share ("**HEPS**") was expected to be at least 22.4 cents, reflecting a minimum increase of 505.4% and 433.3%, respectively, compared to the EPS and HEPS reported for the prior financial year ended 30 June 2023 ("**Prior Reporting Period**").

The Group is currently in the process of finalising its audited financial results for the year ended 30 June 2024, which results are expected to be announced on SENS on or about Friday, 27 September 2024 and hereby confirms that a reasonable degree of certainty now exists that for the Current Reporting Period:

- the Group's EPS will be between 35.73 cents and 36.47 cents, representing an increase of more than 100% compared to the EPS of 3.70 cents reported for the Prior Reporting Period; and
- the Group's HEPS will be between 35.68 cents and 36.52 cents, representing an increase of more than 100% compared to the HEPS of 4.20 cents reported for the Prior Reporting Period.

The increase in EPS and HEPS from the Prior Reporting Period is mainly driven by a strong performance by the UK division, which offset the weak demand in South Africa.

Shareholders are advised that the Group's external auditors have not yet finalised their audit, review and reporting requirements of the financial information on which this trading statement is based.

Durban
23 September 2024

Sponsor
PSG Capital



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